

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH4280 - CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA
Address	BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA,Gondia, Deori

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	18500	112250	32687	0	163437	36773	126664	36773	0	0	0	0
2	Books	25	136257	105109	60341	0	301707	67884	233823	67884	0	0	0	0
3	FURNITURE	15	208673	334331	81451	0	624455	87559	536896	87559	0	0	0	0
4	MACHINERY	15	0	242940	60735	0	303675	40996	262679	40996	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	KRUSHNA SAHAYOGI TANTRA SHIKSHAN SANSTHA
Address (With Pin Code)	KRUSHNAKUNJ, CHICHGAD ROAD, DEORI DIST. GONDIA PIN CODE-441901
District - Taluka	Gondiya-Deori
Telephone No. with STD Code	07199295002
Fax No. with STD Code	071999225951
E-mail ID	yerne1@rediffmail.com
Website	www.kstssd.org
Registration No. and date of Trust	MAHARASHTRA-40/1989 (BHANDARA)--1989-02-06
Year of Establishment of the trust	1989
PAN No - TAN No	AAATK5793L--NGPC04934G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SAU. KRUSHNATAI ZAMSING YERNE	MEMBER OF THE TRUST	BUSINESS	NO
2	MR. ZAMSING BHURAJI YERNE	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
3	DR. RAMKRUSHNA ZAMSING YERNE	VICE PRESIDENT	DOCTOR	NO
4	MR. ANILKUMAR ZAMSING YERNE	SECRETARY	BUSINESS	NO
5	SAU. PRIYANKA MARUTI CHANDEWAR	OTHER	DOCTOR PRACTITIONER	NO
6	SAU. JAYSHRI CHANDRAKANT BHURE	TREASURER	SERVICE	NO
7	DAYARAM LATUJI CHANDEWAR	MEMBER OF THE TRUST	PENSIONER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY(B.PHARM)	AT.POST. TH. DEORI DIST.GONDIA	4280	2020	BACHELOR OF PHARMACY
2	C.S.ENGLISH SCHOOL	AT.POST. TH. DEORI DIST.GONDIA	27110300125	2013	PUBLIC SCHOOL
3	BACPAN PLAY SCHOOL	AT.POST. TH. DEORI DIST.GONDIA	1280	2012	PLAY SCHOOL
4	CHHATRAPATI SHIVAJI PRIMARY SCHOOL DEORI	AT.POST. TH. DEORI DIST.GONDIA	27110300116	2006	PRIMARY SCHOOL
5	CHHATRAPATI SHIVAJI JUNIOR COLLEGE DEORI	AT.POST. TH. DEORI DIST.GONDIA	27110300108	2006	JUNIOR COLLEGE
6	CHHATRAPATI SHIVAJI HIGH SCHOOL DEORI	AT.POST. TH. DEORI DIST.GONDIA	27110300108	1997	HIGH SCHOOL
7	C.S.INSTITUTE OF TECHONOLGY	AT.POST. TH. DEORI DIST.GONDIA	4254	2009	DIPLOMA IN ENGINEERING
8	CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY	AT.POST. TH. DEORI DIST. GONDIA	4280	2007	DIPLOMA IN PHARMACY
9	CHHATRAPATI SHIVAJI JR. COLLEGE OF EDUCATION , DEORI	AT.POSST TH. DEORI DIST. GONDIA	122614	2007	DED
10	SWAMI RAMKRUSHNA ADIWASI POST BASIC ASHRAM SCHOOL KHADI/BAHMNI	AT. KHADKI/BAMHNI POST. DONGARGAON TH. SADAK/ARJ. DIST. GONDIA	27110701803	2007	POST BASIC SCHOOL
11	SWAMI RAMKRUSHNA ADIWASI POST BASIC ASHRAM SCHOOL MAKARDHOKDA	AT.POST. MARKARDHOKDA TH. DEORI DIST. GONDIA	27110301003	2007	POST BASIC SCHOOL
12	SWAMI RAMKRUSHNA ADIWASI ASHRAM SCHOOL MAKARDHOKDA	AT.POST. MARKARDHOKDA TH. DEORI DIST. GONDIA	27110301001	1998	PRIMARY
13	SWAMI RAMKRUSHNA ADIWASI ASHRAM SCHOOL KHADI/BAMHNI	AT. KHADKI/BAMHNI POST. DONGARGAON TH. SADAK/ARJ. DIST. GONDIA	27110701802	1999	PRIMARY SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4200	4477	200	0	
	Total	4200	4477	200	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					N	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4477	0	4477
	Annual Rent (Amt. in Rs.)			480000	0	480000
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			4477	0	4477
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	6	63	60	6	70	0	0	0	0	0	0	0	0	0	0	0	
Total				60	6	63	60	6	70	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA,Gondia, Deori					
Village	DEORI					
District - Taluka	Gondiya-Deori					
PIN Code	441901					
Year of Establishment	2020					
Telephone No. (With STD code)	7199-295002					
Mobile Number & WhatsApp number	7972461465 WhatsApp number-9404029601					
E-Mail ID	cscbph@gmail.com					
Web Site	www.kstsspharmacy.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	25 %					
Total number of research publications in International journals & patents filed by the college	5					
Placement of students	0					
Name of the Director / Principal of the Institution	DR. MAHENDRA RAMESH SHIRADKAR					
Person duly authorised in terms of section 2 (I) of the Act	DR MAHENDRA RAMESH SHIRADKAR Designation: PRINCIPAL Mobile No: 7972461465					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	120	133	132	132

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name					
1	AXIS BANK DEORI	920010054963405	DEORI					
Form B2				I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0	0	0
Year of recognition by respective council				2020				
Name of the University/Board/Affiliated Body to which this course is affiliated				Dr. B.A.T. University				

Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		12					
Total cost of Equipment in the Department (Rs. in Lakhs)		8.5 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	2.5 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	410					
	No. of Books available	3460					
	No. of Journals subscribed In current year	16					
B) Carpet Area in Use for Library (in Sq. Mtr.)	150						
c) Facilities in Department - Library	1.	MULTIMEDIA COMPUTER WITH INTERNET FACILITY					
	2.	LIBRARY SOFTWARE WITH BAR CODE READER					
	3.	READING ROOM & TOILET FACILITY					
	4.	NEWSPAPER & REPHROGRAPHIC FACILITY					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	0	1	0	1		
b) Assistant Professors / HOD	12	0	12	0	12		
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 133		
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		13	Student - Teacher Ratio = 9:1		Student - Teacher Ratio = 10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	9	0	9	0	9		
b) Non- Technical	3	0	3	0	3		
c) Class- IV	2	0	2	0	2		
	Total	0	14	0	14	0	
Ratio of Non - Teaching - Teaching Staff		13:12					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / Rental by college/ Institute:				R		
	b) if owned built-up area in 0 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 4477 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0	0
Annual Expenditure (Amount Rs. in Lakhs)			4.8	0	4.8		
17	Mention relation of the landlord with the College / Institute if Any				Secretary of the Society		
Projected Addition		College / Institute / Hostel					
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)	
a.	Land(area)	400000	500000	550000			

b.	Building (Built-up area in Sq. Mtr.)	4466	5197	5547
c.	Lab / Work shop	150000	200000	250000
d.	Laboratory equipments	250000	300000	325000
e.	Books	150000	100000	100000
f.	Furniture & dead stock	250000	125000	100000
g.	Vehicals	500000	200000	225000
h.	Others	400000	250000	300000
Total		2104466	1680197	1855547

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	60	3450000
2 nd Year	70	4025000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 57500 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. MAHENDRA RAMESH SHIRADKAR
Regular incharge	Regular
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHANDEWAR AMOL GANPAT	Adhoc	2021-03-01	2021-03-01	PH	Administrator	5000-8000	18475
2	BISNE MOHINI JAYCHAND	Adhoc	2021-03-01	2021-03-01	PH	Administrator	4500-6500	16667
3	KHAN GAJALA MOHMAD SHAFI	Adhoc	2021-12-01	2021-12-01	PH	Administrator	4500-6500	16667
4	YEOLE DHANESHWARI ASHOK	Adhoc	2021-03-01	2021-03-01	PH	Administrator	3050-4590	11425
5	PANDE BHARTI DASHARTH	Adhoc	2021-03-01	2021-03-01	PH	Administrator	3050-4590	11425
6	WALDE ANSHU SURENDRA	Adhoc	2021-03-01	2021-03-01	PH	Administrator	3050-4590	11425
7	KUMAR PRATIKSHA SURESH	Adhoc	2021-10-01	2021-10-01	PH	Administrator	3050-4590	11425
8	JAMBHULKAR GAURAV RAJENDRA	Adhoc	2021-12-01	2021-12-01	PH	Administrator	3050-4590	11425
9	KAMTHE SHUBHANGI RAJENDRAKUMAR	Adhoc	2021-12-01	2021-12-01	PH	Administrator	3050-4590	11425

10	BHIOGADE ARUN MANOHAR	Adhoc	2021-03-01	2021-03-01	PH	Administrator	2550-3200	9618
11	PURAM SAMITA CHINTAMAN	Adhoc	2021-03-01	2021-03-01	PH	Administrator	2550-3200	9618
12	RAUT AMOL ASARAM	Adhoc	2021-03-01	2021-03-01	PH	Administrator	3050-4590	11425
13	MENDHE RAKESH HIRAMAN	Adhoc	2021-04-01	2021-04-01	PH	Administrator	3050-4590	11425
14	AGRAWAL SANDIPKUMAR LALITKUMAR	Adhoc	2007-07-02	2007-07-02	PH	Teaching	37400-67000	70305
15	LADE UPADESH BHIMRAO	Adhoc	2009-01-01	2009-01-01	PH	Teaching	37400-67000	70305
16	AGRAWAL TIKESH RATAN	Adhoc	2014-09-01	2014-09-01	PH	Teaching	37400-67000	70305
17	GOTEPHODE SANTOSH NAMDEO	Adhoc	2020-11-01	2020-11-01	PH	Teaching	15600-39100	33620
18	BADWAIK CHANDRASHEKHAR BHOJRAJ	Adhoc	2021-12-01	2021-12-01	PH	Teaching	15600-39100	33620
19	GADDAMWAR NILAM VIJAY	Adhoc	2021-12-01	2021-12-01	PH	Teaching	15600-39100	33620
20	NANDGAVE MADHURI SURESH	Adhoc	2021-12-01	2021-12-01	PH	Teaching	15600-39100	33620
21	BARSAGADE PRACHI DNYANESHWAR	Adhoc	2021-06-01	2021-06-01	PH	Teaching	15600-39100	33620
22	SHIRADKAR MAHENDRA RAMESH	Regular	2020-11-01	2020-11-01	PH	Teaching	37400-67000	76244

(e) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	120	10:01	13	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	13:13	13:13

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		195	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	410	
b)	No. of Books	3460	
c)	No. of National Journals	10	
d)	No. of International Journals	06	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	4.5	Lakhs
	b) Subscription for Journal	35000	Lakhs
g)	Cost of Furniture	3.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	86.76
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	NEWS PAPER ,MULTIMEDIA COMPUTER WITH INTERNET & TOILET FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		25
5	Number of Applications Software's available		05
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		08
7	Number of Scanners available		03
8	Total cost of the printers and scanners		130000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		ANY OTHER FTTH
14	Specify Bandwidth available		100
15	Specify compression ratio		18
16	Cost of Hardware in Computer Center	Rs. Lakhs	270000
17	Cost of Software in Computer Center	Rs. Lakhs	340000
18	Cost of Furniture in Computer Center	Rs. Lakhs	250000
19	Annual fee of the Internet Services in	Rs. Lakhs	36000
20	Staff in Computer Center		Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	01
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	2	2
2	SENIOR CLERK	1	1
3	ASSISTANT PROFESSOR	8	8
4	ASSOCIATE PROFESSOR	2	2
5	PROFESSOR	1	1
6	LABORATORY TECHNICIAN	2	2
7	LABORATORY ATTENDENT	5	5
8	PRINCIPAL	1	1
Total		22	22
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH4280 - CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA
Address	BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA,Gondia, Deori

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	6643266	6643266	0	0	0	0
2	OTHER HEAD	614321	614321	0	0	0	0
Total Income		7257587	7257587	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	589200	Total 589200 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	5471	Total 5471 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	19650	Total 19650 Deductible 0	0	0	0	0
4	TUITION FEES	6643266	Total 6643266 Deductible 0	0	0	0	0
Total Income		7257587	7257587	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	SALARIES & ALLOWANCES	6029056	6029056	0	0	0	0
2	CONTINGENCIES	1599401	1599401	0	0	0	0
3	DEPRECIATION	235214	235214	0	0	0	0
Total Expenses		7863671	7863671	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4588988	Total 4588988 Paid 4588988 Provision for Unpaid 0 Claimed 5047886	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	19800	Total 19800 Paid 19800 Provision for Unpaid 0 Claimed 21780	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1440068	Total 1440068 Paid 1440068 Provision for Unpaid 0 Claimed 1584074	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	19800	Total 19800 Paid 19800 Provision for Unpaid 0 Claimed 21780	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	31000	Total 31000 Claimed 34100	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 214500	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	467353	Total 467353	0	0	0	0

			Claimed 514088				
Repairs and Maintenance	Other Repairs & Maintenance View	69618	Total 69618 Claimed 76580	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	32500	Total 32500 Claimed 35750	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	68397	Total 68397 Claimed 75237	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1297	Total 1297 Claimed 14267	0	0	0	0
Conference and Seminar	Student competition	24840	Total 24840 Claimed 27324	0	0	0	0
Communication Expenses	Internet Charges View	13742	Total 13742 Claimed 15116	0	0	0	0
Communication Expenses	Postage charges	636	Total 636 Claimed 699	0	0	0	0
Printing and Stationery	Other stationary	62210	Total 62210 Claimed 68431	0	0	0	0
Establishment Expenses	Electricity	25950	Total 25950 Claimed 28545	0	0	0	0
Other Expenses	Expenses related to Trust	567258	Total 567258 Claimed 623984	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	235214	Total 235214 Claimed 258735	0	0	0	0
Total Expenses		7863671	7863671	0	0	0	0
			Total Claimed Expenses	8662876			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA

Code: PH4280

Location: BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA, Gondia, Deori

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	SHIRADKAR MAHENDRA RAMESH	PRINCIPAL	2020-11-01	NA	PH	Applicable and Submitted	60381911658 bank of maharashtra	Nationalized / Private / Scheduled	914928	Bank Transfer	76044
2	Teaching	Adhoc	Not Approved	Yes	LADE UPADESH BHIMRAO	ASSOCIATE PROFESSOR	2009-01-01	NA	PH	Applicable and Submitted	921310110000923 BANK OF INDIA	Nationalized / Private / Scheduled	843660	Bank Transfer	68785
3	Teaching	Adhoc	Not Approved	Yes	AGRAWAL TIKESH RATAN	ASSOCIATE PROFESSOR	2014-09-01	NA	PH	Applicable and Submitted	920010064459080 AXIS BANK DEORI	Nationalized / Private / Scheduled	843660	Bank Transfer	68785
4	Teaching	Adhoc	Not Approved	Yes	AGRAWAL SANDIPKUMAR LALITKUMAR	PROFESSOR	2007-07-02	NA	PH	Applicable and Submitted	920010013244349 BANK OF INDIA	Nationalized / Private / Scheduled	843660	Bank Transfer	68785
5	Teaching	Adhoc	Not Approved	Yes	GOTEPHODE SANTOSH NAMDEO	ASSISTANT PROFESSOR	2020-11-01	NA	PH	Not Applicable	917010049259322 AXIS BANK DEORI	Nationalized / Private / Scheduled	403440	Bank Transfer	33420

6	Teaching	Adhoc	Not Approved	Yes	BARSAGADE PRACHI DNYANESHWAR	ASSISTANT PROFESSOR	2021-06-01	NA	PH	Not Applicable	921010024364741 AXIS BANK DEORI	Nationalized / Private / Scheduled	336200	Bank Transfer	33420
7	Teaching	Adhoc	Not Approved	Yes	BADWAIK CHANDRASHEKHAR BHOJRAJ	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Not Applicable	921010049370640 AXIS BANK DEORI	Nationalized / Private / Scheduled	134480	Bank Transfer	33420
8	Teaching	Adhoc	Not Approved	Yes	GADDAMWAR NILAM VIJAY	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Not Applicable	921010049371494 AXIS BANK DEORI	Nationalized / Private / Scheduled	134480	Bank Transfer	33420
9	Teaching	Adhoc	Not Approved	Yes	NANDGAVE MADHURI SURESH	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	921010049371410 AXIS BANK DEORI	Nationalized / Private / Scheduled	134480	Bank Transfer	33420
10	Administration	Adhoc	Not Approved	Yes	CHANDEWAR AMOL GANPAT	SENIOR CLERK	2021-03-01	NA	PH	Not Applicable	31422609853 state bank of india	Nationalized / Private / Scheduled	221700	Cash	17195
11	Administration	Adhoc	Not Approved	Yes	BISNE MOHINI JAYCHAND	LABORATORY TECHNICIAN	2021-03-01	NA	PH	Not Applicable	921310110006281 state bank of india	Nationalized / Private / Scheduled	200004	Cash	16467
12	Administration	Adhoc	Not Approved	Yes	MENDHE RAKESH HIRAMAN	LABORATORY ATTENDENT	2021-04-01	NA	PH	Not Applicable	921310110013645 bank of india	Nationalized / Private / Scheduled	137248	Cash	11225
13	Administration	Adhoc	Not Approved	Yes	YEOLE DHANESHWARI ASHOK	LABORATORY ATTENDENT	2021-03-01	NA	PH	Not Applicable	921310110011170 BANK OF INDIA	Nationalized / Private / Scheduled	137100	Cash	11225
14	Administration	Adhoc	Not Approved	Yes	PANDE BHARTI DASHARTH	LABORATORY ATTENDENT	2021-03-01	NA	PH	Not Applicable	921318210000299 BANK OF INDIA	Nationalized / Private / Scheduled	137100	Cash	11225
15	Administration	Adhoc	Not Approved	Yes	WALDE ANSHU SURENDRA	LABORATORY ATTENDENT	2021-03-01	NA	PH	Not Applicable	33401203693 state bank of india	Nationalized / Private / Scheduled	137100	Cash	11225
16	Administration	Adhoc	Not Approved	Yes	PURAM SAMITA CHINTAMAN	PEON	2021-03-01	NA	PH	Not Applicable	60326700165 bank of maharashtra	Nationalized / Private / Scheduled	115416	Cash	8963
17	Administration	Adhoc	Not Approved	Yes	BHIOGADE ARUN MANOHAR	PEON	2021-03-01	NA	PH	Not Applicable	921310110011172 BANK OF INDIA	Nationalized / Private / Scheduled	115416	Cash	9443
18	Administration	Adhoc	Not Approved	Yes	RAUT AMOL ASARAM	LABORATORY ATTENDENT	2021-03-01	NA	PH	Not Applicable	917010049259328 BANK OF INDIA	Nationalized / Private / Scheduled	91400	Cash	11225
19	Administration	Adhoc	Not Approved	Yes	KUMAR PRATIKSHA SURESH	LABORATORY ATTENDENT	2021-10-01	NA	PH	Not Applicable	31889782767 state bank of india	Nationalized / Private / Scheduled	45700	Cash	11225
20	Administration	Adhoc	Not Approved	Yes	KAMTHE SHUBHANGI RAJENDRAKUMAR	LABORATORY ATTENDENT	2021-12-01	NA	PH	Not Applicable	920218110000916 BANK OF INDIA	Nationalized / Private / Scheduled	34275	Cash	11225
21	Administration	Adhoc	Not Approved	Yes	JAMBHULKAR GAURAV RAJENDRA	LABORATORY ATTENDENT	2021-12-01	NA	PH	Not Applicable	97800100013262 BANK OF INDIA	Nationalized / Private / Scheduled	34275	Cash	11225
22	Administration	Adhoc	Not Approved	Yes	KHAN GAJALA MOHMAD SHAFI	LABORATORY TECHNICIAN	2021-12-01	NA	PH	Not Applicable	921310110010799 BANK OF INDIA	Nationalized / Private / Scheduled	33334	Cash	16467
Total Teaching Faculty					9	Total Non Teaching Faculty					13				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					22				
Total Annual Salary - Teaching										4588988 (76%)					
Total Annual Salary - Administration										1440068 (24%)					

Total Annual Salary	6029056
Total Basic Pay	2711100
Total Grade Pay	858750
Total HRA Pay	207360
Total DA Pay	1930126
Total TA Pay	321720
Total IT/TDS Pay	303678
Total Institute PT/PF Pay	33840
Total PT/PF/other statutory deduction Pay	40900